Notes

Site Name Origina Budget	Board Approved Budget 02/26/20	Expended FY 99-01 thru FY 18-19	Expended FY 19-20 Jul-Feb	Expended Total thru 02/29/20	Committed Balance as of 02/29/20	Budget Balance as of 02/29/20
-----------------------------	---	---------------------------------------	---------------------------------	------------------------------------	--	-------------------------------------